

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bakersfield**

State: **CA**

PJ's Total HOME Allocation Received: **\$23,506,379**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	89.54 %	93.02 %	64	93.55 %	13	18	
% of Funds Disbursed	73.64 %	85.70 %	83	86.03 %	4	7	
Leveraging Ratio for Rental Activities	4.05	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	48.62 %	73.48 %	72	81.34 %	5	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.24 %	69.70 %	61	70.65 %	18	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.72 %	81.37 %	25	81.57 %	76	71	
% of 0-30% AMI Renters to All Renters***	53.61 %	41.01 %	30	45.66 %	67	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.56 %	96.42 %	54	96.25 %	30	33	
Overall Ranking:			In State: 57 / 93	Nationally: 20	25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,595	\$35,678		\$27,146	291 Units	26.70 %	
Homebuyer Unit	\$7,028	\$21,129		\$15,140	599 Units	54.90 %	
Homeowner-Rehab Unit	\$21,912	\$27,430		\$20,860	201 Units	18.40 %	
TBRA Unit	\$0	\$2,699		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,323	\$30,525	\$21,036
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.8	22.9	27.4	0.0	Single/Non-Elderly:	39.7	9.5	29.4	83.3
Black/African American:	34.0	12.0	44.3	16.7	Elderly:	36.9	2.8	55.2	0.0
Asian:	1.1	0.3	0.5	0.0	Related/Single Parent:	14.2	13.7	3.5	0.0
American Indian/Alaska Native:	2.1	1.2	1.0	0.0	Related/Two Parent:	8.5	70.9	10.9	16.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	1.8	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.4	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.2	0.7	1.0	83.3					
Asian/Pacific Islander:	0.0	1.0	1.0	0.0					
ETHNICITY:									
Hispanic	22.0	61.7	24.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.8	7.4	45.8	0.0	Section 8:	30.5	0.5 [#]		
2 Persons:	3.9	8.2	26.4	16.7	HOME TBRA:	0.0			
3 Persons:	13.1	20.9	11.4	83.3	Other:	16.7			
4 Persons:	4.6	32.9	7.0	0.0	No Assistance:	52.8			
5 Persons:	6.7	19.7	4.0	0.0					
6 Persons:	2.5	7.0	3.0	0.0					
7 Persons:	0.0	3.2	0.5	0.0					
8 or more Persons:	0.4	0.5	2.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				104

* The State average includes all local and the State PJs within that state

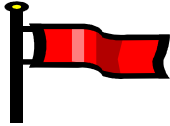
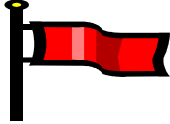
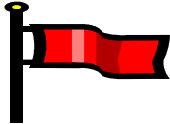
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield State: CA Group Rank: 20
 (Percentile)
 State Rank: 57 / 93 PJs Overall Rank: 25
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	48.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	52.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	96.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

